

Western Wisconsin WDB Full Board Meeting

Monday, April 24, 2023 • 3 to 4:30 p.m.
Western Wisconsin Workforce Development Center

Board Staff

Upcoming Meetings

Monday, June 12, 2023

Meetings begin at 3 p.m. unless noted

Craig Achenbach
WIOA Youth Career Planner

Krissa Hoffman
DOC Windows to Work Coach

Claire Bakalars
Operations Specialist

Kristin Masse
DOC Treatment Specialist

Hannah Altimus
Outreach Specialist

Jessie Quinn
Director of Administration

Ashley Fish
Worker Advancement Specialist

Amy Scarborough
Director of Operations & Reporting

Board Officers

Tammy Brown, Co-Chair
Vice President Human Capital
Optum Serve

Pat Rodriguez, Chair Elect & Treasurer/Secretary
Assistant Director of Agents
North Central Regional Council of Carpenters

Mark Glendenning, Co-Chair
President & CEO
Inland

Tonya Wagner, Chair Elect
Academic Affairs and Institutional Effectiveness
Viterbo University

Jennifer Luetdke
Human Resources Manager
Town N' Country Title

Board Members

Sam Bachmeier
Community Development Specialist
La Crosse County

Amy Grotzke
WDA 9 District Director
Division of Vocational Rehabilitation

Vicki Proudlock
Adjudication Manager
Unemployment Insurance

Jon Bingol
Executive Director
Mississippi River Regional Planning

Jamie Gular
Workforce Development Specialist
Fort McCoy

Jodi Roesler
Senior Human Resources Partner
Dairyland Power

Bill Brockmiller
Treasurer
Western Wisconsin AFL-CIO

Amanda Langrehr
Director of Career & Technical Education
CESA #4

Carol Roth
Executive Director
Driftless Development, Inc.

Dena Daentl
Employment and Training Supervisor
Wisconsin Job Service

Angie Martin
Director of Business & Industry Services
Western Technical College

Dave Schams
Owner
Water Lily Gifts

Elizabeth Filter
President and CEO
VARC

Janelle Pogodzinski
Chief Human Capital Officer
J.F. Brennan Company

Chelsey Steinbrecher
Talent Sourcing Specialist
Mayo Clinic Health System

Clara Gelatt
Co-owner
NECAL

Doug Potapenko
Business Agent
Plumbers & Steamfitters Local 434

Heather Trimborn
Manager, Recruitment Services
Gundersen Health

**Western Wisconsin WDB Full Board
Meeting Agenda
Monday, April 24, 2023
3 to 4:30 p.m.**



Agenda Item	Pages	Action
I. CONSENT ITEMS		
A. Call to Order		
B. Announcements and Introductions		
II. DISCUSSION — Western Wisconsin WDB Board of Directors Role		
III. ORDER OF BUSINESS		
A. Meeting Minutes — January 9, 2023	1 - 2	x
B. Financials as of February 28, 2023	3 - 16	x
C. Business Services Update — TDCON & Winning with Wisconsin’s Workforce		
D. HR Committee Update		
E. Technical Review Committee Recommendation/Approval		x
IV. CONCLUSION		
A. Unfinished Business		
B. New Business		
V. ADJOURN		

Board Chair: Tammy Brown & Mark Glendenning
Minute Scribe: Jessie Quinn
Meeting Attendance: See Page 3

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I. CONSENT ITEMS

- A. Call to Order
Ms. Brown called the meeting to order at 9:04 a.m. A quorum was present as indicated by roll call.

- B. Announcements and Introductions
Introductions were made.

II. ORDER OF BUSINESS

- A. Meeting Minutes — October 24, 2022
Motion made (Filter/Trimborn) to approve the October 24, 2022 meeting minutes.
Motion approved unanimously.

- B. Financials
Ms. Quinn presented the financials as of November 30, 2022
Motion made (Luedtke/Rodriguez) to approve the financials as of November 30, 2022.
Motion approved unanimously.

- C. Program Reports/Updates
 - 1. WIOA Adult & Dislocated Worker
Ms. Brown reported the organization's goal for enrollment was 55 and they are on track to meet that goal. Enrolled 7 new dislocated workers and they continue to look for new enrollments at all times. Meeting case load expectations. Over exceeding referrals. Meeting TAs with DWD. Exceeding Adult training dollars.

 - 2. WIOA Youth
Ms. Scarborough reported several applications are pending and some participants are moving into follow up, which leaves a gap we want to fill with new enrollments. Ms. Altimus is targeting out-of-school youth for future enrollment.

 - 3. DOC Windows to Work
Ms. Hoffman reported she currently 11 individuals in post-release she is working with. She has 11 in the pre-release phase at New Lisbon Correctional Institute. She will be participating in CBI training in April, which will allow her to run groups at NLCI and Jackson Correctional Institute on her own.

 - 4. Worker Advancement Initiative
Ms. Fish reported she has been focusing on coordinating TRANS training with HoChunk. She is also working with HoChunk on Empowerment Training. That training will focus on financial literacy, resume building, mock interviews, and spiritual/trauma training related to work settings.

WAI was monitored by the state and the Western Wisconsin WDB is looking at opening up eligibility.

5. DOC Job Centering
Ms. Masse reported she coordinated a transition fair, which was held in November. Turnout was very good turnout and included employers and other agencies. Job Center is open daily without limits. She said there the institution has seen an increase in employment offers prior to release. A lot of interviews are being held viaphone and Zoom. In the last 3 months, 10 offenders with written job offers before they leave the institution.

6. Business Services
Ms. Ruetten reported updates on the following topics:
TDCON is a state conference sponsored by WWDA. This year it will be held April 11 and 12 in La Crosse. Mr. Ruetten is leading coordination and WWDA will be invoiced quarterly for a portion of his time.

TUMMA is hosting an annual awards banquet on February 16 at the Lunda Center.

State Business Solutions – State of Wisconsin wants to do a road show of DWD called “Winning With Wisconsin’s Workforce.” The plan is for each of the state’s the 11 WDAs to host four events this year. Each WDA is receiving \$20,000 to host these events. The 90-minute breakfast or lunch events will include time for the state and local boards to present as well as local successes. WDA 9 is hosting its first event on February 23 at the American Legion in Sparta. The Second will be held on conjunction with TDCON on April 12 in La Crosse and all WDAs will be contributing financially.

D. Secretary/Treasurer Nominations
Mr. Glendenning asked three times for secretary/treasurer nominations. Ms. Brown nominated Mr. Rodriguez. Mr. Glendenning then announced the slate is closed.

E. Secretary/Treasurer Election
Mr. Rodriguez was elected.

F. Request For Proposal timeline and process
Mr. Rodriguez reported the following timeline for the RFP process:
March 10, 2023 RFP Release
March 15, 2023 Bidder’s Conference
April 10, 2023 Proposals Due
April 11 - 21, 2023 Technical Review
May 1, 2023 Contractor(s) Selected
July 1, 2023 Contracts Start

The next full board meeting will be moved from April 10 to April 24, so the technical review committee can make its recommendation.

G. One-Stop-Operator discussion
Ms. Scarborough said she would like to see the Western Wisconsin WDB in the running to be the OSO. This could be achieved by having DWD run the RFP process and the board would respond. She said a bare minimum, the OSO needs to coordinate services in the region, which includes making sure the customer flow is working and appropriate referrals are being made.

The board asked this topic be added to the upcoming strategy retreat.

H. Limited English Proficiency Plan

Motion made (Rodriguez/Brown) to approve the Limited English Proficiency Plan as presented.
Motion approved unanimously.

I. TDCON overview
The conference will be held April 11 and 12 in La Crosse and will include a variety of topics related to talent development.

J. HR Committee volunteers
Ms. Quinn asked volunteers to contact her if they would be willing to participate on a newly forming HR committee.

IV. CONCLUSION

A. Unfinished Business
None.

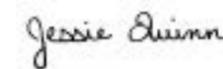
B. New Business
None.

V. ADJOURN

Meeting adjourned at 10:38 a.m.

Respectfully recorded,
Jessie Foss, recorder

Respectfully submitted,
Tammy Brown & Mark Glendenning



Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

WIOA Admin as of 2.28.23

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	35,500	\$	23,667	\$	18,296	\$	17,204
Staff Bonuses	\$	1,136	\$	757	\$	956	\$	180
Fringe	\$	12,211	\$	8,141	\$	5,962	\$	6,249
Staff Travel	\$	557	\$	371			\$	557
Staff Development	\$	278	\$	185			\$	278
Supplies	\$	6,050	\$	4,033	\$	306	\$	5,744
Rent	\$	2,884	\$	1,923	\$	2,237	\$	647
Telephone & Internet	\$	668	\$	445	\$	134	\$	534
Postage	\$	121	\$	81	\$	12	\$	109
Copier	\$	202	\$	135	\$	655	\$	(453)
Outside Printing	\$	686	\$	457	\$	189	\$	497
Software	\$	4,759	\$	3,173	\$	3,899	\$	860
Outreach	\$	403	\$	269	\$	190	\$	213
Memberships	\$	605	\$	403	\$	-	\$	605
Licenses and Fees	\$	4,840	\$	3,227			\$	4,840
Business Insurance	\$	2,420	\$	1,613	\$	2,206	\$	214
BOD & LEO Travel & Meetings	\$	807	\$	538	\$	137	\$	670
Fiscal Services	\$	403	\$	269			\$	403
Total	\$	74,530	\$	49,687	\$	35,178	\$	39,352

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023
WIOA Adult as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	51,072	\$	34,048	\$	15,910	\$	35,162
Staff Bonuses	\$	1,766	\$	1,177	\$	274		
Fringe	\$	17,684	\$	11,789	\$	5,424	\$	12,260
Staff Travel	\$	865	\$	577			\$	865
Staff Development	\$	433	\$	289			\$	433
Rent	\$	34,307	\$	22,871	\$	16,124	\$	18,183
Telephone & Internet	\$	1,038	\$	692	\$	122	\$	916
Subcontractor	\$	424,612	\$	283,075	\$	380,588	\$	44,024
Total	\$	531,777	\$	354,518	\$	418,441	\$	111,844

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

WIOA Dislocated Worker as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	46,672	\$	31,115	\$	21,333	\$	25,339
Staff Bonuses	\$	1,617	\$	1,078	\$	479		
Fringe	\$	16,325	\$	10,883	\$	6,715	\$	9,610
Staff Travel	\$	792	\$	528			\$	792
Staff Development	\$	396	\$	264			\$	396
Rent	\$	24,622	\$	16,415	\$	6,371	\$	18,251
Telephone & Internet	\$	951	\$	634	\$	224	\$	727
Subcontractor	\$	292,040	\$	194,693	\$	19,207	\$	272,833
Total	\$	383,415	\$	255,610	\$	54,329	\$	327,948

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023
 National Dislocated Worker as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual</u>		<u>PY22 Remaining</u>
Rent	\$	13,550	\$	9,033	\$	9,328	\$	4,222
Subcontractor	\$	185,000	\$	123,333	\$	52,675	\$	132,325
Total	\$	198,550	\$	132,367	\$	62,003	\$	136,547

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

WIOA Youth as of 2.28.2023

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		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	152,999	\$	101,999	\$	84,981	\$	68,018
Staff Bonuses	\$	5,460	\$	3,640	\$	1,747	\$	3,713
Fringe	\$	60,175	\$	40,117	\$	34,016	\$	26,159
Staff Travel	\$	2,875	\$	1,917	\$	2,051	\$	824
Staff Development	\$	1,438	\$	959	\$	50	\$	1,388
Rent	\$	14,210	\$	9,473	\$	11,132	\$	3,078
Telephone & Internet	\$	2,551	\$	1,701	\$	2,269	\$	282
Subcontractor	\$	24,537	\$	16,358	\$	18,486	\$	6,051
Participant								
Support Services	\$	25,000	\$	16,667	\$	7,711	\$	17,289
Work Experience Wages & FICA	\$	12,500	\$	8,333	\$	413	\$	12,087
Training	\$	43,750	\$	29,167	\$	1,435	\$	42,316
Assessments	\$	5,450	\$	3,633	\$		\$	5,450
						\$		-
Total	\$	350,945	\$	233,963	\$	164,292	\$	186,653

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

Rapid Response Admin as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	1,985	\$	1,323	\$	1,521	\$	464
Staff Bonuses	\$	60	\$	40	\$	47	\$	13
Fringe	\$	809	\$	539	\$	523	\$	286
Staff Travel	\$	29	\$	20			\$	29
Staff Development	\$	15	\$	10			\$	15
Supplies	\$	319	\$	212	\$	1	\$	317
Rent	\$	196	\$	131	\$	199	\$	(3)
Telephone & Internet	\$	35	\$	23	\$	7	\$	28
Postage	\$	6	\$	4			\$	6
Copier	\$	36	\$	24	\$	45	\$	(8)
Outside Printing	\$	21	\$	14	\$	5	\$	16
Software	\$	251	\$	167	\$	268	\$	(17)
Outreach	\$	21	\$	14			\$	21
Memberships	\$	32	\$	21			\$	32
Licenses and Fees	\$	255	\$	170			\$	255
Business Insurance	\$	127	\$	85	\$	160	\$	(33)
BOD & LEO Travel & Meetings	\$	42	\$	28	\$	10	\$	32
Fiscal Services	\$	21	\$	14			\$	21
Total	\$	4,262	\$	2,841	\$	2,786	\$	1,476

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

Rapid Response Program as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY22 Remaining</u>
Subcontractor	\$	38,311	\$	25,541	\$	26,613	\$	11,698
Total	\$	38,311	\$	25,541	\$	26,613	\$	11,698

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

DOC Windows to Work Admin as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	4,570	\$	3,047	\$	3,233	\$	1,337
Staff Bonuses	\$	139	\$	93	\$	67	\$	72
Fringe	\$	1,810	\$	1,206	\$	1,181	\$	628
Staff Travel	\$	68	\$	46	\$		\$	68
Staff Development	\$	34	\$	23	\$		\$	34
Supplies	\$	742	\$	495	\$	1,461	\$	(720)
Rent	\$	373	\$	249	\$	468	\$	(95)
Telephone & Internet	\$	82	\$	55	\$	8	\$	74
Postage	\$	15	\$	10	\$	36	\$	(21)
Copier	\$	84	\$	56	\$	95	\$	(11)
Outside Printing	\$	49	\$	33	\$	8	\$	42
Software	\$	584	\$	389	\$	425	\$	159
Outreach	\$	49	\$	33	\$		\$	49
Memberships	\$	74	\$	49	\$	-	\$	74
Licenses and Fees	\$	594	\$	396	\$	124	\$	470
Business Insurance	\$	297	\$	198	\$	262	\$	35
BOD & LEO Travel & Meetings	\$	99	\$	66	\$	17	\$	82
Fiscal Services	\$	49	\$	33	\$		\$	49
Total	\$	9,713	\$	6,475	\$	7,386	\$	2,327

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

DOC Windows to Work Pgm as of 2.28.2023

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		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	47,840	\$	31,893	\$	25,012	\$	22,828
Staff Bonuses	\$	2,041	\$	1,361	\$		\$	2,041
Fringe	\$	11,003	\$	7,335	\$	14,015	\$	(3,012)
Staff Travel	\$	9,970	\$	6,647	\$	4,183	\$	5,787
Staff Development	\$	500	\$	333	\$		\$	500
Telephone & Internet	\$	1,200	\$	800	\$	833	\$	367
Participant Support	\$	14,000	\$	9,333	\$	4,829	\$	9,171
Total	\$	86,554	\$	57,703	\$	48,872	\$	37,682

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

DOC Job Centering Admin as of 2.28.203

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	6,475	\$	4,317	\$	4,622	\$	1,853
Staff Bonuses	\$	206	\$	137			\$	206
Fringe	\$	2,268	\$	1,512	\$	1,608	\$	660
Staff Travel	\$	101	\$	67			\$	101
Staff Development	\$	50	\$	34			\$	50
Supplies	\$	1,097	\$	731	\$	1,817	\$	(720)
Rent	\$	443	\$	295	\$	522	\$	(79)
Telephone & Internet	\$	121	\$	81	\$	3	\$	118
Postage	\$	22	\$	15			\$	22
Copier	\$	124	\$	83	\$	76	\$	49
Outside Printing	\$	73	\$	49	\$	5	\$	68
Software	\$	863	\$	575	\$	424	\$	439
Outreach	\$	73	\$	49	\$	796	\$	(723)
Memberships	\$	110	\$	73	\$	-	\$	110
Licenses and Fees	\$	878	\$	585			\$	878
Business Insurance	\$	439	\$	293	\$	258	\$	181
BOD & LEO Travel & Meetings	\$	146	\$	98	\$	24	\$	122
Fiscal Services	\$	73	\$	49			\$	73
Total	\$	13,563	\$	9,042	\$	10,154	\$	3,409

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

DOC Job Centering Pgm as of 11.30.22

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	87,360	\$	58,240	\$	20,538	\$	66,823
Staff Bonuses	\$	4,082	\$	2,721	\$		\$	4,082
Fringe	\$	21,403	\$	14,269	\$	7,923	\$	13,480
Staff Travel	\$	2,000	\$	1,333	\$	1,176	\$	824
Staff Development	\$	1,000	\$	667	\$	450	\$	550
Total	\$	115,845	\$	77,230	\$	30,086	\$	85,758

Budget: Year to Date for the period of 07.01.22 to 6.30.23
Worker Advancement Initiative Admin as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY21 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY21 Remaining</u>
Salaries/Wages	\$	41,555	\$	27,703	\$	16,014	\$	25,541
Staff Bonuses	\$	1,275	\$	850	\$	180	\$	1,095
Fringe	\$	16,159	\$	10,773	\$	5,693	\$	10,466
Staff Travel	\$	625	\$	417			\$	625
Staff Development	\$	313	\$	208			\$	313
Supplies	\$	6,792	\$	4,528	\$	64	\$	6,728
Rent	\$	3,894	\$	2,596	\$	2,331	\$	1,564
Telephone & Internet	\$	750	\$	500	\$	121	\$	629
Postage	\$	136	\$	91			\$	136
Copier	\$	770	\$	513	\$	682	\$	87
Outside Printing	\$	453	\$	302	\$	72	\$	381
Software	\$	5,343	\$	3,562	\$	4,074	\$	1,269
Outreach	\$	453	\$	302			\$	453
Memberships	\$	679	\$	453	\$	-	\$	679
Licenses and Fees	\$	5,434	\$	3,622			\$	5,434
Business Insurance	\$	2,717	\$	1,811	\$	2,360	\$	357
BOD & LEO Travel & Meetings	\$	906	\$	604	\$	154	\$	752
Fiscal Services	\$	453	\$	302			\$	453
Total	\$	88,706	\$	59,137	\$	31,745	\$	56,961

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

Worker Advancement Initiative Pgm as of 2.28.2023

Generated by quinnj@westernwdb.org on 2023-04-14

		<u>PY22 Budget</u>		<u>YTD Budget</u>		<u>Actual YTD</u>		<u>PY22 Remaining</u>
Salaries/Wages	\$	51,460	\$	34,307	\$	26,116	\$	25,344
Staff Bonuses	\$	2,217	\$	1,478	\$		\$	2,217
Fringe	\$	11,024	\$	7,349	\$	5,523	\$	5,501
Staff Travel	\$	1,087	\$	724	\$	205	\$	881
Rent	\$	5,403	\$	3,602	\$	4,027	\$	1,376
Staff Development	\$	543	\$	362	\$		\$	543
Telephone & Internet	\$	1,304	\$	869	\$	1,006	\$	298
Participant Support	\$	1,078,000	\$	718,667	\$	175,614	\$	902,386
Total	\$	1,151,038	\$	767,359	\$	212,492	\$	938,546

Budget: Year to Date for the period of 07.01.2022 to 06.30.2023

GRANT STATUS REPORT
As of February 23, 2023

	WIOA Administration 4/1/21 - 6/30/23	WIOA Administration 4/1/22 - 6/30/24	WIOA Adult 7/1/21 - 6/30/23	WIOA Adult 7/1/22 - 6/30/24	WIOA Dislocated Worker 7/1/21 - 6/30/23	WIOA Dislocated Worker 7/1/22 - 6/30/24
Grant available	\$ 129,692	\$ 54,951	\$ 559,251	\$ 293,939	\$ 181,352	\$ 333,305
<i>Prior year expenditures</i>	\$ 88,793		\$ 449,597		\$ 87,763	
<i>Current TYD expenditures</i>	\$ 35,178		\$ 109,654	\$ 238,838	\$ 54,329	
Total expenditures	\$ 123,971	\$ -	\$ 559,251	\$ 238,838	\$ 142,092	\$ -
Grant balance	\$ 5,721	\$ 54,951	\$ 0	\$ 55,101	\$ 39,259.72	\$ 333,305.00
Percent Spent	95.59%	0.00%	100.00%	81.25%	78.35%	0.00%

	WIOA Youth 4/1/21 - 6/30/23	WIOA Youth 4/1/22 - 6/30/24	DOC WtW Admin 7/1/22 - 6/30/23	DOC WtW Pgm 7/1/22 - 6/30/23	Rapid Response Admin 7/1/22 - 6/30/23	Rapid Response Pgm 7/1/22 - 6/30/23
Grant available	\$ 426,654	\$ 373,797	\$ 9,713	\$ 86,554	\$ 4,262	\$ 38,311
<i>Prior year expenditures</i>						
<i>Current TYD expenditures</i>	\$ 164,292	\$ -	\$ 6,475	\$ 48,872	\$ 2,224	\$ 19,812
Total expenditures	\$ 164,292	\$ -	\$ 6,475	\$ 48,872	\$ 2,786	\$ 26,613
Grant balance	\$ 262,362	\$ 373,797	\$ 3,238	\$ 37,682	\$ 1,476.00	\$ 11,698.00
Percent Spent	38.51%	0.00%	66.66%	56.46%	65.37%	69.47%

	Worker Advancement Initiative Admin 10/1/21 - 9/30/23	Worker Advancement Initiative Pgm 10/1/21 - 9/30/23	DOC Job Centering Admin 7/1/21 - 6/30/23	DOC Job Centering Pgm 7/1/21 - 6/30/23	National Dislocated Worker Pgm	National Dislocated Worker Admin
Grant available	\$ 136,364	\$ 1,363,636	\$ 16,000	\$ 144,000	\$ 198,550	\$ 19,855
<i>Prior year expenditures</i>	\$ 26,786.00	\$ 131,569.00	\$ 2,829	\$ 11,746		
<i>Current TYD expenditures</i>	\$ 31,745	\$ 212,492	\$ 9,042	\$ 30,086	\$ 62,003	\$ 3,800
Total expenditures	\$ 58,531	\$ 344,061	\$ 11,871	\$ 41,832	\$ 62,003	\$ 3,800
Grant balance	\$ 77,833	\$ 1,019,575	\$ 4,129	\$ 102,168	\$ 136,547	\$ 16,055
Percent Spent	42.92%	25.23%	74.19%	29.05%	31.23%	19.14%